

## 2023-2024 Raven Ridge Fiscal Budget - 2024

7/1/2023 through 6/30/2024 Using Raven Ridge Budget 2023-2024

9/11/2023

Category	7/1/2023 Actual	- Budget	6/30/2024 Difference
INCOME	<b>22,500.00</b>	<b>33,000.00</b>	<b>-10,500.00</b>
HOA Fee	22,500.00	33,000.00	-10,500.00
EXPENSES	<b>8,838.46</b>	<b>33,000.00</b>	<b>24,161.54</b>
Administrative	490.25	425.00	-65.25
Capital Improvements	0.00	400.00	400.00
Electricity	177.27	1,000.00	822.73
Fees & Charges	0.00	0.00	0.00
Grounds	750.74	1,400.00	649.26
Insurance	0.00	800.00	800.00
Lawn Maintenance	3,825.00	11,000.00	7,175.00
Legal	0.00	500.00	500.00
Miscellaneous	0.00	3,300.00	3,300.00
Postal Service	82.00	75.00	-7.00
Repair	0.00	500.00	500.00
Social	54.40	500.00	445.60
Tax Preparation	100.00	100.00	0.00
Water	3,358.80	13,000.00	9,641.20
<b>Net Difference:</b>	<b>13,661.54</b>	<b>0.00</b>	<b>13,661.54</b>