

2021-2022 fiscal budget - 2022

7/1/2021 through 6/30/2022 Using Raven Ridge Budget 2021-2022

8/19/2021

Page 1

Category	7/1/2021 Actual	- Budget	6/30/2022 Difference
<b>INCOME</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>-10,000.00</b>
HOA Fee	20,000.00	30,000.00	-10,000.00
<b>EXPENSES</b>	<b>8,052.08</b>	<b>30,000.00</b>	<b>21,947.92</b>
Administrative	516.12	425.00	-91.12
Capital Improvements	0.00	500.00	500.00
Electricity	253.15	1,100.00	846.85
Fees & Charges	0.00	0.00	0.00
Grounds	173.33	1,000.00	826.67
Insurance	0.00	800.00	800.00
Lawn Maintenance	2,550.00	10,500.00	7,950.00
Legal	1,935.75	1,500.00	-435.75
Postal Service	65.40	150.00	84.60
Repair	442.02	1,500.00	1,057.98
Social	96.31	500.00	403.69
Tax Preparation	100.00	125.00	25.00
Water	1,920.00	11,900.00	9,980.00
<b>Net Difference:</b>	<b>11,947.92</b>	<b>0.00</b>	<b>11,947.92</b>