

2022-2023 Raven Ridge Fiscal Budget

7/1/2022 through 6/19/2023 Using Raven Ridge Budget 2022-2023

Category	7/1/2022 Actual	- Budget	6/19/2023 Difference
INCOME	30,057.50	30,000.00	57.50
HOA Fee	30,057.50	30,000.00	57.50
EXPENSES	46,204.55	30,000.00	-16,204.55
Administrative	409.16	425.00	15.84
Capital Improvements	0.00	400.00	400.00
Electricity	976.12	1,000.00	23.88
Fees & Charges	0.00	0.00	0.00
Grounds	5,422.88	1,100.00	-4,322.88
Insurance	786.00	800.00	14.00
Lawn Maintenance	10,462.50	11,000.00	537.50
Legal	0.00	800.00	800.00
Postal Service	152.55	150.00	-2.55
Repair	14,917.77	1,350.00	-13,567.77
Social	197.57	600.00	402.43
Tax Preparation	100.00	125.00	25.00
Water	12,780.00	12,250.00	-530.00
Net Difference:	-16,147.05	0.00	-16,147.05