

2/15/2022

### 2021-2022 fiscal budget1 - 2022

7/1/2021 through 6/30/2022 Using Raven Ridge Budget 2021-2022

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Category	7/1/2021 Actual	- Budget	6/30/2022 Difference
<b>INCOME</b>	<b>30,500.00</b>	<b>30,000.00</b>	<b>500.00</b>
HOA Fee	30,500.00	30,000.00	500.00
<b>EXPENSES</b>	<b>17,519.56</b>	<b>30,000.00</b>	<b>12,480.44</b>
Administrative	797.07	425.00	-372.07
Capital Improvements	0.00	500.00	500.00
Electricity	627.12	1,100.00	472.88
Fees & Charges	0.00	0.00	0.00
Grounds	173.33	1,000.00	826.67
Insurance	0.00	800.00	800.00
Lawn Maintenance	6,387.50	10,500.00	4,112.50
Legal	1,685.75	1,500.00	-185.75
Postal Service	71.20	150.00	78.80
Repair	442.02	1,500.00	1,057.98
Social	215.57	500.00	284.43
Tax Preparation	100.00	125.00	25.00
Water	7,020.00	11,900.00	4,880.00
<b>Net Difference:</b>	<b>12,980.44</b>	<b>0.00</b>	<b>12,980.44</b>