

**2021-2022 fiscal budget - 2022**  
7/1/2021 through 6/30/2022 Using Raven Ridge Budget 2021-2022

Category	7/1/2021 Actual	Budget	6/30/2022 Difference
<b>INCOME</b>			
HOA Fee	<b>20,000.00</b>	<b>30,000.00</b>	<b>-10,000.00</b>
	20,000.00	30,000.00	-10,000.00
<b>EXPENSES</b>			
Administrative	<b>9,121.57</b>	<b>30,000.00</b>	<b>20,878.43</b>
Capital Improvements	574.24	425.00	-149.24
Electricity	0.00	500.00	500.00
Fees & Charges	253.15	1,100.00	846.85
Grounds	0.00	0.00	0.00
Insurance	173.33	1,000.00	826.67
Lawn Maintenance	0.00	800.00	800.00
Legal	2,550.00	10,500.00	7,950.00
Postal Service	1,887.63	1,500.00	-387.63
Repair	65.40	150.00	84.60
Social	442.02	1,500.00	1,057.98
Tax Preparation	135.80	500.00	364.20
Water	100.00	125.00	25.00
	2,940.00	11,900.00	8,960.00
<b>Net Difference:</b>	<b>10,878.43</b>	<b>0.00</b>	<b>10,878.43</b>