

2023-2024 Raven Ridge Fiscal Budget - 2024
 7/1/2023 through 6/30/2024 Using Raven Ridge Budget 2023-2024

8/6/2023

Category	7/1/2023 Actual	- Budget	6/30/2024 Difference
INCOME	22,500.00	33,000.00	-10,500.00
HOA Fee	22,500.00	33,000.00	-10,500.00
EXPENSES	5,936.58	33,000.00	27,063.42
Administrative	334.39	425.00	90.61
Capital Improvements	0.00	400.00	400.00
Electricity	87.05	1,000.00	912.95
Fees & Charges	0.00	0.00	0.00
Grounds	750.74	1,400.00	649.26
Insurance	0.00	800.00	800.00
Lawn Maintenance	2,550.00	11,000.00	8,450.00
Legal	0.00	500.00	500.00
Miscellaneous	0.00	3,300.00	3,300.00
Postal Service	0.00	75.00	75.00
Repair	0.00	500.00	500.00
Social	54.40	500.00	445.60
Tax Preparation	0.00	100.00	100.00
Water	2,160.00	13,000.00	10,840.00
Net Difference:	16,563.42	0.00	16,563.42