

06/14/2022

2021-2022 fiscal budget1

7/1/2021 through 6/10/2022 Using Raven Ridge Budget 2021-2022

Category	7/1/2021 Actual	- Budget	6/10/2022 Difference
INCOME	30,500.00	30,000.00	500.00
HOA Fee	30,500.00	30,000.00	500.00
EXPENSES	26,471.64	30,000.00	3,528.36
Administrative	1,145.07	425.00	-720.07
Capital Improvements	0.00	500.00	500.00
Electricity	860.89	1,100.00	239.11
Fees & Charges	0.00	0.00	0.00
Grounds	281.19	1,000.00	718.81
Insurance	774.00	800.00	26.00
Lawn Maintenance	8,737.50	10,500.00	1,762.50
Legal	1,685.75	1,500.00	-185.75
Postal Service	109.85	150.00	40.35
Repair	442.02	1,500.00	1,057.98
Social	215.57	500.00	284.43
Tax Preparation	100.00	125.00	25.00
Water	12,120.00	11,900.00	-220.00
Net Difference:	4,028.36	0.00	4,028.36