

2021-2022 fiscal budget - 2022

7/1/2021 through 6/30/2022 Using Raven Ridge Budget 2021-2022

1/12/2022

Category	7/1/2021 Actual	- Budget	6/30/2022 Difference
INCOME	26,500.00	30,000.00	-3,500.00
HOA Fee	26,500.00	30,000.00	-3,500.00
EXPENSES	17,252.75	30,000.00	12,747.25
Administrative	797.07	425.00	-372.07
Capital Improvements	0.00	500.00	500.00
Electricity	560.31	1,100.00	539.69
Fees & Charges	0.00	0.00	0.00
Grounds	173.33	1,000.00	826.67
Insurance	0.00	800.00	800.00
Lawn Maintenance	6,187.50	10,500.00	4,312.50
Legal	1,685.75	1,500.00	-185.75
Postal Service	71.20	150.00	78.80
Repair	442.02	1,500.00	1,057.98
Social	215.57	500.00	284.43
Tax Preparation	100.00	125.00	25.00
Water	7,020.00	11,900.00	4,880.00
Net Difference:	9,247.25	0.00	9,247.25