

2021-2022 fiscal budget - 2022

7/1/2021 through 6/30/2022 Using Raven Ridge Budget 2021-2022

4/19/2022

Category	7/1/2021 Actual	- Budget	6/30/2022 Difference
INCOME	30,500.00	30,000.00	500.00
HOA Fee	30,500.00	30,000.00	500.00
EXPENSES	21,566.64	30,000.00	8,433.36
Administrative	797.07	425.00	-372.07
Capital Improvements	0.00	500.00	500.00
Electricity	705.49	1,100.00	394.51
Fees & Charges	0.00	0.00	0.00
Grounds	281.19	1,000.00	718.81
Insurance	774.00	800.00	26.00
Lawn Maintenance	6,387.50	10,500.00	4,112.50
Legal	1,685.75	1,500.00	-185.75
Postal Service	98.05	150.00	51.95
Repair	442.02	1,500.00	1,057.98
Social	215.57	500.00	284.43
Tax Preparation	100.00	125.00	25.00
Water	10,080.00	11,900.00	1,820.00
Net Difference:	8,933.36	0.00	8,933.36