

2021-2022 fiscal budget - 2022

7/1/2021 through 6/30/2022 Using Raven Ridge Budget 2021-2022

5/17/2022

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Category	7/1/2021 Actual	- Budget	6/30/2022 Difference
INCOME	30,500.00	30,000.00	500.00
HOA Fee	30,500.00	30,000.00	500.00
EXPENSES	22,819.25	30,000.00	7,180.75
Administrative	797.07	425.00	-372.07
Capital Improvements	0.00	500.00	500.00
Electricity	783.10	1,100.00	316.90
Fees & Charges	0.00	0.00	0.00
Grounds	281.19	1,000.00	718.81
Insurance	774.00	800.00	26.00
Lawn Maintenance	7,562.50	10,500.00	2,937.50
Legal	1,685.75	1,500.00	-185.75
Postal Service	98.05	150.00	51.95
Repair	442.02	1,500.00	1,057.98
Social	215.57	500.00	284.43
Tax Preparation	100.00	125.00	25.00
Water	10,080.00	11,900.00	1,820.00
Net Difference:	7,680.75	0.00	7,680.75