

## 2022-2023 Fiscal Budget2

7/1/2022 through 8/16/2022 Using Raven Ridge Budget 2021-2022

Category	7/1/2022 Actual	- Budget	8/16/2022 Difference
<b>INCOME</b>	<b>19,000.00</b>	<b>30,000.00</b>	<b>-11,000.00</b>
HOA Fee	19,000.00	30,000.00	-11,000.00
<b>EXPENSES</b>	<b>5,285.06</b>	<b>30,000.00</b>	<b>24,714.94</b>
Administrative	104.24	575.00	470.76
Capital Improvements	0.00	400.00	400.00
Electricity	177.79	1,000.00	822.21
Fees & Charges	0.00	0.00	0.00
Grounds	215.46	1,100.00	884.54
Insurance	0.00	800.00	800.00
Lawn Maintenance	2,550.00	11,000.00	8,450.00
Legal	0.00	800.00	800.00
Postal Service	0.00	150.00	150.00
Repair	0.00	1,200.00	1,200.00
Social	197.57	600.00	402.43
Tax Preparation	0.00	125.00	125.00
Water	2,040.00	12,250.00	10,210.00
<b>Net Difference:</b>	<b>13,714.94</b>	<b>0.00</b>	<b>13,714.94</b>