

2022-2023 Fiscal Budget2

7/1/2022 through 11/12/2022 Using Raven Ridge Budget 2021-2022

Category	7/1/2022 Actual	- Budget	11/12/2022 Difference
INCOME	19,000.00	30,000.00	-11,000.00
HOA Fee	19,000.00	30,000.00	-11,000.00
EXPENSES	15,243.89	30,000.00	14,756.11
Administrative	262.47	575.00	312.53
Capital Improvements	0.00	400.00	400.00
Electricity	411.08	1,000.00	588.92
Fees & Charges	0.00	0.00	0.00
Grounds	304.97	1,100.00	795.03
Insurance	0.00	800.00	800.00
Lawn Maintenance	5,787.50	11,000.00	5,212.50
Legal	0.00	800.00	800.00
Postal Service	100.50	150.00	49.50
Repair	2,859.80	1,200.00	-1,659.80
Social	197.57	600.00	402.43
Tax Preparation	100.00	125.00	25.00
Water	5,220.00	12,250.00	7,030.00
Net Difference:	3,756.11	0.00	3,756.11