

2021-2022 fiscal budget1 - 2022

7/1/2021 through 6/30/2022 Using Raven Ridge Budget 2021-2022

11/11/2021

Category	7/1/2021 Actual	- Budget	6/30/2022 Difference
INCOME	20,000.00	30,000.00	-10,000.00
HOA Fee	20,000.00	30,000.00	-10,000.00
EXPENSES	13,780.62	30,000.00	16,219.38
Administrative	806.02	425.00	-381.02
Capital Improvements	0.00	500.00	500.00
Electricity	406.73	1,100.00	693.27
Fees & Charges	0.00	0.00	0.00
Grounds	173.33	1,000.00	826.67
Insurance	0.00	800.00	800.00
Lawn Maintenance	4,900.00	10,500.00	5,600.00
Legal	1,685.75	1,500.00	-185.75
Postal Service	71.20	150.00	78.80
Repair	442.02	1,500.00	1,057.98
Social	215.57	500.00	284.43
Tax Preparation	100.00	125.00	25.00
Water	4,980.00	11,900.00	6,920.00
Net Difference:	6,219.38	0.00	6,219.38