

## 2022-2023 Raven Ridge Fiscal Budget

7/1/2022 through 5/13/2023 Using Raven Ridge Budget 2022-2023

Category	7/1/2022 Actual	- Budget	5/13/2023 Difference
INCOME	<b>30,057.50</b>	<b>30,000.00</b>	<b>57.50</b>
HOA Fee	30,057.50	30,000.00	57.50
EXPENSES	<b>38,221.22</b>	<b>30,000.00</b>	<b>-8,221.22</b>
Administrative	262.47	425.00	162.53
Capital Improvements	0.00	400.00	400.00
Electricity	811.65	1,000.00	188.35
Fees & Charges	0.00	0.00	0.00
Grounds	331.71	1,100.00	768.29
Insurance	786.00	800.00	14.00
Lawn Maintenance	8,937.50	11,000.00	2,062.50
Legal	0.00	800.00	800.00
Postal Service	176.55	150.00	-26.55
Repair	14,917.77	1,350.00	-13,567.77
Social	197.57	600.00	402.43
Tax Preparation	100.00	125.00	25.00
Water	11,700.00	12,250.00	550.00
<b>Net Difference:</b>	<b>-8,163.72</b>	<b>0.00</b>	<b>-8,163.72</b>