

2023-2024 Raven Ridge Fiscal Budget - 2024
 7/1/2023 through 6/30/2024 Using Raven Ridge Budget 2023-2024

1/16/2024

Page 1

Category	7/1/2023 Actual	- Budget	6/30/2024 Difference
INCOME	29,700.00	33,000.00	-3,300.00
HOA Fee	29,700.00	33,000.00	-3,300.00
EXPENSES	18,454.35	33,000.00	14,545.65
Administrative	390.25	425.00	34.75
Capital Improvements	0.00	400.00	400.00
Electricity	647.62	1,000.00	352.38
Fees & Charges	0.00	0.00	0.00
Grounds	2,576.74	1,400.00	-1,176.74
Insurance	0.00	800.00	800.00
Lawn Maintenance	6,487.50	11,000.00	4,512.50
Legal	0.00	500.00	500.00
Miscellaneous	0.00	3,300.00	3,300.00
Postal Service	82.00	75.00	-7.00
Repair	0.00	500.00	500.00
Social	132.44	500.00	367.56
Tax Preparation	100.00	100.00	0.00
Water	8,037.80	13,000.00	4,962.20
Net Difference:	11,245.65	0.00	11,245.65